Los Altos Hills Maintenance August 2022 *Start of New Contract*

Task	Monthly Summary	Unit Cost		12-Month Cost		Cost Per	Year to Date Cost	Year to	Quantity	Remaining
	incinal, caninal,					Month			Remaining	
								Quantity		
	PURISSIMA Station: Routine - weekly inspections, ATS and Generator testing will be performed. On August 28th, during the	2159.70	12	\$ 25,916	1	\$2,159.70	\$2,159.70	1	11	\$ 23,757
1	weekly checks, the crew replaced the battery for the alarm system. O'Keefe Court Station: Routine - weekly inspections and testing were performed. (See Tab 1.)									
2	Preventative Maintenance Cleaning. West Bay will clean up to 55,900 feet of mainline pipe every year for four years. (See tab 2) West Bay cleaned 2,960 feet of mainline pipe last month in this Task.	1.59	55,900	\$ 88,881	2,960	\$4,706.40	\$4,706.40	2,960	52,940	\$84,174.60
3	High Frequency PM Cleaning. West Bay will clean up to 75,723 feet of High Frequency mainline pipe. (See Tab 3.) West Bay	1.59	75,723	\$ 120,400	3,971	\$6,313.89	\$6,313.89	3,971	71,752	\$114,085.68
	cleanend 3,971 feet of mainline pipe last month. CCTV Pipeline Inspection. West Bay will complete CCTV inspection of approximately 42,776 each year on a 7 year cycle. (See	2.74	42,776	\$ 117,206	5,153	\$14,119.22	\$14,119.22	5,153	37,623	\$103,087.02
4	Tab 4) West Bay CCTVed 5,153 feet of mainline pipe last month.				3,233					
5	Response to Category 2 and 3 Sanitary Sewer Overflows. West Bay will follow the Town's SSMP and OERP in responding to and conducting initial reporting of SSOs. The Town did not experience any SSO's this month.	2600.00	3	\$ 7,800	-	\$0.00	\$0.00	-	3	\$7,800.00
6	Response to Category 1 SSOs. West Bay will provide SSO response to Category 1 SSOs. The Town did not experience any SSO's this month.	3900.00	2	\$ 7,800	-	\$0.00	\$0.00	1	2	\$7,800.00
7	SSO Response for Private Laterals. West Bay did not respond to SSOs related to private laterals this month.	400.40	5	\$ 2,002	-	\$0.00	\$0.00	-	5	\$2,002.00
8	CCTV Inspection Quality Control - West Bay will randomly select two line segments per month which have been cleaned in the prior month to verify the quality of the cleaning. Q/C was conducted this month.	616.20	24	\$ 14,789	2	\$1,232.40	\$1,232.40	2	22	\$13,556.40
0	GIS and CMMS Updates. West Bay will continue to update the Town's GIS and CMMS files in a efficient and useful manner as	161.79	240	\$ 38,830	20	\$3,235.80	\$3,235.80	20	220	\$35,593.80
	determined by West Bay. The Town will continue to have limited online access to the database. West Bay will integrate new line									
9	attribute data into the maps on a monthly basis, and will update the network configuration on a quarterly basis or as-needed. This work is anticipated to include approximately 20 hours per month and no more than 120 hours per year unless authorized by									
	the Town.									
10	Monthly Management Report. West Bay will continue to provide monthly O&M reports to the Town in the format that is	610.48	12	\$ 7,326	1	\$610.48	\$610.48	1	11	\$6,715.28
	currently in use. Subtotal Bid Item 1 through 10			\$ 430,949		\$32,377.89	\$32,377.89			\$398,571.48
	Pump Station Unscheduled Repairs. West Bay performed an unscheduled repair to the Purissima pump station because the	\$ 825.29	4	\$ 3,301	-	\$0.00		-		. ,
	pumps were not alternating. Pump Supervisor is billed at \$113.48 per hour/\$170.22 per hour at overtime rate. Pump Station									
Optional 1	Mechanic \$92.84 per hour/ \$139.26 per hour at overtime rate. (Estimated price based on one 4 hour call using Pump Supervisor									
	and Pump Mechanic at regular labor rate only excluding material/parts.) Tasks lasting more than 4 hours in duration will require approval by Town representative.									
Optional 2	Unscheduled Cleaning. Clean up to 7,200 feet of mainline pipe. This is in addition to the regular Preventative Maintenance and	\$ 1.59	7,200	\$ 11,448		\$0.00	\$0.00	-		
	High Frequency Cleaning. None this month. High Frequency PM CCTV Assessment: West Bay will CCTV inspect up to 22,250 feet of pipe in order to reassess their	\$ 2.88	22,250	\$ 64,080		\$0.00	\$0.00	_		
Optional 3	preventative maintenance frequency. This CCTV includes a cleaning if necessary. None this month.									
	High Frequency PM CCTV Assessment OVERTIME (O.T.): West Bay will CCTV inspect up to 22,250 feet of pipe in order to reassess their preventative maintenance frequency using Overtime. Once the CCTV inspections are performed and reassessed, it	\$ 3.10	-	\$ -	-	\$0.00	\$0.00	-		
Optional 4	is anticipated that we will be able to reduce the amount of lines designated to the High Frequency list. This CCTV includes a									
	cleaning if necessary.	d 4.20		A		40.00	40.00			
Optional 5	Pass-through contract with Duke's for root foaming. 6-8" Lines \$1.20, 12-12" Lines \$1.44 and 15" Lines \$2.08 per foot	\$ 1.20	-	\$ -	-	\$0.00	\$0.00	-		
Optional 6	Pipe Patch Repairs. West Bay will perform upto 12 PipePatch repairs as requested by the Town.	\$ 2,400.00	12	\$ 28,800		\$0.00		-		
Optional 7	Additional Work Rates: RCC \$138 Hr / \$207 O.T., PS Super \$113 hr / 170 O.T., PS Mech. \$92 hr. / \$139 O.T., Field Supervisor \$91 hr. / \$117 O.T., Maintenance Tech \$91 hr. / \$139 O.T., Maintenance Worker \$79 hr. / \$118 O.T.				-		\$0.00	-		
	Subtotal Bid Item 1 through 10			\$ 538,579			\$32,377.89			
Additional Expense	Reimburse: Grainger, Inv.809936339									